

**City Manager’s Report**  
**March 22, 2016 City Council Meeting**  
**Prepared by: Rebecca Neves, City Engineer**



**Item #: 8.5**

**Subject:** Adopt a Resolution:

1. Approving a Construction Contract with Doug Veerkamp General Engineering, Inc. for the Western Placerville Interchange Phase 1B Project (CIP #41413), in the amount of \$778,000 and authorizing the City Manager to execute the contract; and
2. Approving a budget appropriation in the amount of \$802,000 in Congestion Mitigation and Air Quality (CMAQ) funds and \$20,000 Traffic Impact Mitigation Funds for utility relocation and construction of the Western Placerville Phase 1B Project (CIP #41413).

**Background:**

In November of 2005, the City of Placerville certified the Environmental Impact Report (EIR) in accordance with the California Environmental Quality Act (CEQA), adopted the Mitigation Monitoring Plan, and selected Alternative D as the project configuration for the Western Placerville Interchanges project. In May of 2006, the Federal Highway Administration (FHWA) adopted a National Environmental Policy Act (NEPA) Finding of No Significant Impact, followed by Caltrans’ approval in January 2008 of Alternative D as the preferred alternative. At its regular scheduled meeting on June 24, 2014, the City Council certified the Final Supplemental EIR in accordance with CEQA (State Clearing House #2003122137) for the Western Placerville Interchanges Project (WPI), adopted the revised Mitigation Monitoring Plan, and selected Modified Alternative D.

Large transportation improvement projects are often broken into phases of construction due to funding constraints that prevent the entire project to be built at once. Phased construction allows for portions of the project improvements to be constructed, and function as part of the greater transportation network in an interim condition. The WPI project changed to a phased construction approach in 2010 with the construction of Phase 1A beginning in 2012. The approved Modified Alternative D includes the layout of Phase 1A as constructed and Phase 1B layout as proposed in the 100% plans and specifications.

**Discussion:**

The Western Placerville Interchanges Phase 1B project work includes completing Phase 1 of the overall interchange project inclusive of the following improvements:

- Construction of a sidewalk along the north side of Fair Lane between the existing sidewalk terminus at the County Government Center and the east end of the adjacent County Fair Plaza commercial center.
- Construction of eastbound and westbound bicycle lanes between the County Government Center and the east end of the adjacent commercial center.

An electronic version of the contract bid documents can be found on the City's website under "Archive" at: [http://www.cityofplacerville.org/depts/devsvcs/engineering/rfp\\_bids.asp](http://www.cityofplacerville.org/depts/devsvcs/engineering/rfp_bids.asp)

At its regularly scheduled meeting on July 14, 2015, the City Council authorized staff to release the contract documents for bidding of the Western Placerville Interchange Phase 1B Project (CIP #41413). The contract plans, specifications, and bid schedule were released for public bidding on September 22, 2015 and opened bids on October 23, 2015. The City received five bids, which are summarized below:

1. Doug Veerkamp General Engineering, Inc.:	\$778,000.00
2. Martin Brothers Inc.:	\$802,752.00
3. Joe Vicini, Inc.:	\$871,370.90
4. George Reed, Inc.:	\$892,390.00
5. JD Pasquetti:	\$1,017,788.00

Staff performed an analysis of the bids received and determined there were no irregularities with the apparent low bidder, nor was there a bid protest. References and prior work experience were checked and found to be good, with current licensing, and therefore Doug Veerkamp General Engineering, Inc. is deemed to be the lowest responsive and responsible bidder.

All five bids received were above the Engineer's Estimate of \$571,935.10. At the time of bid opening, \$762,000 in CMAQ funds had been programmed for the construction of the Phase 1B project. In reviewing the project's available funding, it was determined an additional \$100,000 in CMAQ funds could be programmed to Phase 1B from Phase 2 that would cover the current funding shortfall and allow award of the construction contract to Doug Veerkamp General Engineering, Inc. City staff, along with the support of the El Dorado County Transportation Commission (EDCTC), Sacramento Area Council of Governments (SACOG), and Caltrans, have programmed these funds, which are now ready for appropriation and use on Phase 1B.

**Budget Impact:**

At its meeting held on August 26, 2014, the City Council appropriated \$40,000 in CMAQ funds for the Western Placerville Interchange, Phase 1B project (CIP #41413). The project is programmed with CMAQ funds totaling \$842,000. In June of 2015, the City received the E-76 from Caltrans for Phase 1B, which authorized the project to move forward into the construction phase. .

Staff recommends the following project budget to complete the construction phase of the project:

<b>Description</b>	<b>Adopted Project Budget</b>	<b>Proposed Project Budget</b>	<b>Increase/ (Decrease)</b>
Construction	\$ 40,000	\$818,000	\$778,000
Contingency	-	25,000	25,000
Engineering	-	1,140	1,140
Administration	-	860	860
Staff Time	-	17,000	17,000
<b>Total</b>	<b>\$ 40,000</b>	<b>\$ 862,000</b>	<b>\$ 822,000</b>

To date the project has incurred the following costs:

Doug Veerkamp General Engineering, Inc. (Proposed)	\$ 778,000
P.G.&E. (Utility Relocation)	31,162
John Driscoll, City Attorney	93
Mountain Democrat	185
Omni Means	1,140
Engineering Staff	16,447
<b>Total</b>	<b>\$ 827,027</b>

As you can see, the \$827,027 in total encumbrances, including the proposed \$778,000 construction contract with Doug Veerkamp General Engineering, Inc., is well within the proposed \$862,000 project budget. Additionally, staff is working with the contractor to identify potential project savings, which will be brought back to Council for approval of a contract change order.

**Options:**

1. Approve the Construction Contract with Doug Veerkamp General Engineering, Inc. for the Western Placerville Interchange Phase 1B as recommended by staff.
2. Reject the bids and direct staff to re-bid the project, jeopardizing the 2016 construction season and potentially delaying the project for an additional year.

**Recommendation:** Adopt a Resolution:

1. Approving a Construction Contract with Doug Veerkamp General Engineering, Inc. for the Western Placerville Interchange Phase 1B Project (CIP #41413), in the amount of \$778,000 and authorizing the City Manager to execute the contract; and
2. Approving a budget appropriation in the amount of \$802,000 in Congestion Mitigation and Air Quality (CMAQ) funds and \$20,000 Traffic Impact Mitigation Funds for utility relocation and construction of the Western Placerville Phase 1B Project (CIP #41413).



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Rebecca Neves, City Engineer



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Pierre Rivas  
Development Services Director



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M. Cleve Morris, City Manager

ATTACHMENTS:

1. Resolution

**RESOLUTION NO. \_\_\_\_\_**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PLACERVILLE  
 APPROVING A CONSTRUCTION CONTRACT WITH DOUG VEERKAMP  
 GENERAL ENGINEERING, INC. IN AN AMOUNT NOT TO EXCEED \$778,000 AND  
 APPROVING A BUDGET APPROPRIATION IN THE AMOUNT OF \$802,000 IN  
 CONGESTION MITIGATION AND AIR QUALITY FUNDS AND \$20,000 IN TRAFFIC  
 IMPACT MITIGATION FUNDS FOR UTILITY RELOCATION AND  
 CONSTRUCTION OF FOR THE WESTERN PLACERVILLE INTERCHANGE PHASE  
 1B PROJECT (CIP #41413)**

**WHEREAS**, the City of Placerville has been engaged in the process of project development for improvements to the Placerville Drive interchange, and the Ray Lawyer Drive interchange, collectively known as the Western Placerville Interchanges Project; and

**WHEREAS**, at its regular meeting of November 22, 2005, the City Council adopted California Environmental Quality Act (CEQA) Findings of Fact, certified the Environmental Impact Report, adopted a Mitigation Monitoring Plan, and selected Alternative D as the preferred project design; and

**WHEREAS**, as City staff, Caltrans, and the project development team continued working on the project design, certain changes were identified as improvements over what was addressed in the 2005 EIR necessitating preparation of a Supplemental EIR (SEIR) in accordance with CEQA; and

**WHEREAS**, at its regular scheduled meeting on June 24, 2014, City Council certified the Final Supplemental Environmental Impact Report, adopted the California Environmental Quality Act (CEQA) Findings of Fact, adopted the Project Mitigation Monitoring Plan, and Approved Modified Alternative D as the City's preferred project design and directed staff to prepare plans, specifications, and estimates for the project; and

**WHEREAS**, at its regular scheduled meeting on July 14, 2015, City Council authorized the staff to release construction contract documents for the Western Placerville Interchange Phase 1B project for public bidding.

**WHEREAS**, the City received five bid proposals on October 23, 2015 and Doug Veerkamp General Engineering, Inc. was determined to be the lowest responsive and responsible bidder; and

**WHEREAS**, the proposed construction contract in the amount of \$778,000 is within the budget appropriation amount of \$862,000 for the Phase 1B Project.

**NOW THEREFORE, BE IT RESOLVED**, that the City Council of the City of Placerville does hereby:

1. Approve a Construction Contract with Doug Veerkamp General Engineering, Inc. for the Western Placerville Interchange Phase 1B Project (CIP #41413), in the amount of \$778,000 and authorizing the City Manager to execute the contract; and
2. Approve a budget appropriation in the amount of \$802,000 in Congestion Mitigation and Air Quality (CMAQ) funds and \$20,000 Traffic Impact Mitigation Funds for utility relocation and construction of the Western Placerville Phase 1B Project (CIP #41413).

## 8.5

The foregoing Resolution was introduced at a regular meeting of the City Council of the City of Placerville held on April 12, 2016, by Councilmember \_\_\_\_\_ who moved its adoption. The motion was seconded by Councilmember \_\_\_\_\_. The motion was passed by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

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Mayor Trisha Wilkins

ATTEST:

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Kelly Witt, City Clerk